



Newfoundland and Labrador Hydro
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September 26, 2023

Board of Commissioners of Public Utilities
Prince Charles Building
120 Torbay Road, P.O. Box 21040
St. John's, NL A1A 5B2

Attention: Jo-Anne Galarneau
Executive Director and Board Secretary

Re: Newfoundland Power Inc.'s 2024 Capital Budget Application – Additional Requests for Information

Please find enclosed Newfoundland and Labrador Hydro's ("Hydro") requests for information, NLH-NP-042 to NLH-NP-043, in relation to Newfoundland Power Inc.'s 2024 Capital Budget Application.¹ Should you have any questions, please contact the undersigned.

Yours truly,

NEWFOUNDLAND AND LABRADOR HYDRO

Shirley A. Walsh
Senior Legal Counsel, Regulatory
SAW/sk

Encl.

ecc:

Board of Commissioners of Public Utilities
Jacqui H. Glynn
Cheryl Blundon
Maureen Green, KC
PUB Official Email

Consumer Advocate
Dennis M. Browne, KC, Browne Fitzgerald Morgan & Avis
Stephen F. Fitzgerald, Browne Fitzgerald Morgan & Avis
Sarah G. Fitzgerald, Browne Fitzgerald Morgan & Avis
Bernice Bailey, Browne Fitzgerald Morgan & Avis

Newfoundland Power Inc.
Dominic J. Foley
Lindsay S.A. Hollett
Liam P. O'Brien, Curtis Dawe
Regulatory Email

¹ "2024 Capital Budget Application," Newfoundland Power Inc., June 22, 2023.

IN THE MATTER OF the *Public Utilities Act* (the “*Act*”); and

IN THE MATTER OF an application by Newfoundland Power Inc. for an order pursuant to sections 41 and 78 of the Act:

- (a) approving its 2024 Capital Budget; and
- (b) fixing and determining its 2022 rate base.

Newfoundland and Labrador Hydro

Requests for Information

NLH-NP-042 to NLH-NP-043

September 26, 2023

1 **GENERAL**

2 NLH-NP-042 **Reference: "2024 Capital Budget Application," Newfoundland Power, June 22, 2023,**
 3 **2024 Capital Budget Overview, sec. 2.3.3, p. 9 and Newfoundland Power's response to**
 4 **NLH-NP-039 of this proceeding.**

5 As per Newfoundland Power's response to NLH-NP-039, the estimated increase to
 6 revenue requirement due to its 2024 Capital Budget Application is forecast to be \$4.2
 7 million in 2024 and \$1.4 million in 2025.

- 8 a) Please indicate why the revenue requirement impact is expected to decrease in
 9 2025.
- 10 b) In the event that 2025 was not cumulative, please restate Table 1 from the response
 11 to NLH-NP-039 with the cumulative revenue requirement impact for 2025.

12 NLH-NP-043 **Reference: "2024 Capital Budget Application," Newfoundland Power, June 22, 2023,**
 13 **sch. B and Newfoundland Power's response to NLH-NP-041 of this proceeding.**

- 14 a) Please provide the anticipated software update schedule over the three-year period
 15 for each of the three years and by Microsoft product.
- 16 b) Please indicate if any of the updates or related fees included in the annual scope of
 17 \$296,000 are recurring annual charges or cloud-related technologies. For example,
 18 please list any charges (such as Microsoft Teams) that occur in each of the three
 19 years.
- 20 c) In the event there are any charges that occur annually, please indicate if it is
 21 consistent with Newfoundland Power's capitalization policy to only capitalize a cost
 22 if it provides a substantial benefit of greater than one year.

DATED at St. John's, in the Province of Newfoundland and Labrador this 26th day of September 2023.



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